

TEXAS BOARD OF NURSING
Summary Expenditure Budget Report For Appropriation Year 2010
September 1, 2009 through August 31, 2010

Comptroller		Year-to-Date
Object #	Account Title	Expenditures
7000	Health Professions Council Transfer	\$22,638.00
7001	Exempt Salary	\$92,600.00
7002	Classified Salaries	\$4,262,841.35
7022	Longevity	\$74,960.00
7025	Board Member Per Diem	\$7,612.50
7101	Public Transportation (air, car)	\$32,174.78
7102	Travel In-State - Mileage	\$9,900.00
7106/7110	Meals & Lodge (Staff & Board Members)	\$36,679.95
7105	Incidentals (parking, hotel taxes)	\$6,335.71
7107	Meals-Non Overnight	\$442.00
7111/7112	Out of State -transportation	\$3,919.30
7114/7130	Out of State Lodging-Actual	\$3,140.47
7115	Out of State Incidentals	\$835.76
7116	Out of State Meals	\$1,640.90
7124	Twin Engine Mileage	\$3,629.85
7201	Membership Dues	\$2,191.00
7202	Employee Training-Tuition	\$1,750.00
7203	Registration fees	\$17,722.05
7210	Other Fees & Charges	\$7,337.00
7211	Awards/Plaques	\$1,100.00
7218	Publications	\$194,840.12
7219	Subscription Fees (13006)	\$435,363.00
7219	Subscription Fees Enspire	\$10,345.00
7240/7242	Consultant Services	\$58,762.50
7245/7248	Professional Services	\$15,562.50
7253/7254	Other Professional Services	\$20,930.27
7224	Witness Fees	\$10,787.20
7266	Building Maintenance and Repairs	\$53,407.94
7267	Computer Equipment Maintenance	\$31,370.02
7273	Reproduction and Printing	\$80,668.43
7276	On line Subscription (TLS)	\$9,908.97

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7281	Advertising Services	\$8,770.36
7286	Freight Expense	\$7,074.95
7291	Postal Services - Postage Stamps	\$499,968.12
7295	Investigative Expense	\$13,278.27
7295	Criminal History	\$2,308,449.00
7299	Purchased Contract Services	\$513,324.20
7299	Peer Assistance (13005)	\$680,000.00
7300	Consumables	\$64,969.69
7315	Workshop-Food Expenditure	\$40,050.38
7303	Subscription/Publication/Information	\$404.89
7330	Office Equipment/Furnishings	\$21,153.76
7334/7335	Computer Parts & Equipment	\$18,543.73
7367	Maintenance & Repair	\$15,439.48
7377/7378	Computer Furnishing/Equipment	\$65,642.69
7380	Computer Software Purchased	\$48,404.98
7382	Books and Reference Material	\$6,643.49
7406	Rental of Equipment	\$20,571.53
7470	Rental - Booths , Classroom	\$15,143.62
7503/7516	Telecommunication Services	\$8,394.02
7947	SORM PAYMENT	\$6,965.18
7961	Telecommunication Services	\$7,420.50
7962	Capitol Complex Tele Service	\$33,010.44
7984	Unemployment Payments	\$0.00
Total		\$9,915,019.85