

TEXAS BORAD OF NURSING
Summary Expenditure Report for Appropriation Year 2016
September 1, 2015-August 31, 2016

Comptroller Object	Account Title	Year to Date Expenditures
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	71,651.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	140,758.08
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	6,300,482.56
7003	SAL/WAGES-CLASS&N/C-PERM PRTTM	50,015.04
7017	ONE-TIME MERIT INCREASE	22,728.43
7022	LONGEVITY PAY	101,000.00
7023	LUMP SUM TERMINATION PAYMENT	51,444.26
7025	SALARY-PERDIEM ALLOWANCE	8,100.00
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	32,270.32
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	62,371.90
7101	TRAV IN-STATE-PUB TRANS FARES	23,797.09
7102	TRAV IN-STATE MILEAGE	9,098.44
7105	TRAV IN-STATE-INCIDENTAL EXPEN	6,806.38
7106	TRAVEL-IN-STATE MEALS/LODGING	11,988.12
7107	TRAVEL IN-STATE (NON-OVERNITE.MEALS)	234.80
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	25,995.54
7111	TRAV OUT-OF-ST-PUB TRANS FARES	9,088.12
7112	TRAV OUT-OF-ST-MILEAGE	191.06
7114	TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT	1,017.83
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	1,364.23
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	2,686.07
7117	TRAVEL OOS (NON-OVERNITE, MEALS)	73.28
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	5,883.71
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	649.25
7201	MEMBERSHIP DUES	10,254.00
7202	TUITION-EMPLOYEE TRAINING	1,000.00
7203	REGISTRATION FEES-EMPLOYEE TRAINING	23,301.50
7204	INSURANCE PREMIUMS & DEDUCTIBLES	17,813.39
7210	FEES AND OTHER CHARGES	121,868.40
7211	AWARDS	700.00
7218	PUBLICATIONS	269,882.15
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	557,034.58
7224	WITNESS FEES AND ALLOWANCES	11,104.48
7242	CONSULTANT SERVICES-COMPUTER	2,250.00
7243	EDUCATIONAL/TRAINING SERVICES	56,877.78
7245	FINANCIAL AND ACCOUNTING SERV	34,772.05
7248	MEDICAL SERVICES	60.00
7253	OTHER PROFESSIONAL SERVICES	265,916.52
7254	OTHER WITNESS FEES	9,073.15
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	49,040.68
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	79,972.63
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	5,788.08
7273	REPRODUCTION & PRINTING SERVS	52,048.26
7274	TEMPORARY EMPLOYMENT AGENCIES	194,321.87
7275	INFORMATION TECHNOLOGY SERVICES	460,297.00
7276	COMMUNICATION SERVICES	14,483.37
7277	CLEANING SERVICES	3,080.00
7281	ADVERTISING SERVICES	3,864.00
7286	FREIGHT/DELIVERY SERVICES	4,556.18
7291	POSTAL SERVICES	560,514.00
7295	INVESTIGATION EXPENSES	13,241.80
7299	PURCHASED CONTRACTED SERVICES	1,325,642.07
7300	CONSUMABLES	82,680.58
7303	SUBS, PERIODICALS & INFO SERV	417.49
7315	FOOD PURCHASED BY THE STATE	13,309.18
7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	48.00
7330	PARTS - FURNISHINGS & EQUIPMT	337.24
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	51,998.79
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	6,794.55
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	265.71
7374	PERSONAL PROP-FURNISHING & EQUIP(CONTRL)	642.41
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	92,320.71
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	61,249.29
7379	PERSONAL PROP-COMPUTER EQUIP-CAPITALIZED	51,325.15
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	236,854.84
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	5,581.39
7406	RENTAL OF FURNISHINGS/EQUIPMT	28,116.61
7470	RENTAL OF SPACE	27,359.40
7503	TELECOMMS-LONG DISTANCE	238.61
7510	TELECOM PARTS & SUPPLIES	1,104.00
7516	TELECOMMS-OTHER SERV CHARGES	13,842.42
7517	PERSONAL PROPERTY-TELECOMM EQUIPMENT-EXP	56.23
7526	WASTE DISPOSAL	1,820.00
7806	PROMPT PAYMENT INTEREST	9.64
7947	ST OFC OF RISK MNGMT ASSESMENTS	8,949.85
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	27,036.46
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	53,228.13
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	3,262.64
	Total Expenditures	11,857,302.77